

NORTH LINCOLNSHIRE COUNCIL

SAFER, STRONGER COMMUNITIES – RURAL CABINET MEMBER

COMMUNITY GRANT APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications for financial support against the eligibility criteria of the scheme and available funds.
- 1.2 To confirm the level of community grant support to be awarded as outlined in Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off-peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for junior and youth organisations and up to 90% for other revenue projects. The Community Revenue grant includes support for North Lincolnshire in Bloom projects.
 - Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.
- 2.2 The council has approved additional capital budgets for:
 - Enhanced and Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities. It also includes the Enhancing our Environment Scheme.

3. OPTIONS FOR CONSIDERATION

Option 1

3.1 Approve the amounts recommended for applications shown in Appendix 1.

Option 2

3.2 Do not approve the amounts recommended or vary the proportion of contribution.

4. ANALYSIS OF OPTIONS

4.1 The applications included in Appendix 1 meet the required eligibility criteria for grant funding and the award amount reflects relevant match funding or suggested match funding.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2022/23* £	Approvals prior years £	Approvals 2022/23 £	Balance £	Sum Recommended £
45,759	23,051	10,438	12,270	Nil

* Includes income generated by Lincs Lotto to May 2022

5.1.2 Community Grant Fund – Capital

Total Budget 2022/25 £	Approvals prior years £	Approvals 2022/23 £	Balance £	Sum Recommended £
791,000	185,947	60,220	544,833	56,390

5.1.3 Community Grant Fund – Enhanced & Prosperous Communities

Total Budget 2022/25 £	Approvals prior years* £	Approvals 2022/23 £	Balance £	Sum Recommended £
1,072,000	209,951	166,621	695,428	Nil

* Includes £137,335 earmarked for Enhancing our Environment Fund.

- 5.2 The budget in 5.1.1 excludes the Lincs Lotto income yet to be generated in the current financial year, however it does include the reprofiled balance from 2021/22.
- 5.3 The budgets in 5.1.2 and 5.1.3 reflect the residual investment allocated over the period 2022/23 to 2024/25 including the re-profiled balance from 2021/22 to reflect prior years grants approved to be paid.
- 5.4 The payment of grant awards is subject to evidence of expenditure being provided.

6. OTHER RELEVANT IMPLICATIONS e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)

- 6.1 The community grant fund criteria includes compliance with relevant legislation and supports the priorities set out in the council plan, notably Enabling Resilient and Flourishing Communities.

7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

- 7.1 Not applicable.

8. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

- 8.1 No conflicts of interest identified.

9. RECOMMENDATIONS

- 9.1 That the Cabinet Member approves the grant awards set out in Appendix 1 (column F).

DIRECTOR OF GOVERNANCE AND COMMUNITIES

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – June 2022

1.1 Application for Community Grant - Community Capital

(A) Group	(B) Scheme	(C) Total cost	(D) Amount requested	(E) Match funding	(F) Additional Information and recommendation	(G) Geographical
Broughton Cricket Club	Installation of sprinkler system	£10,520	£8,416	Group have allocated £2,104 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Broughton & Appleby
East Butterwick Parish Council	Regeneration of children's play area	£96,139	£30,000	Group have allocated £10,000 from own funds Confirmed Funding – £4,442 East Butterwick Parish Council Unconfirmed Funding – £51,697 FSC	Requested amount is within maximum level of grant. Recommend award amount requested subject to additional funding being secured.	Ridge
Haxey Parish Council (Westwoodside Playing Field Association)	Resurfacing of children's play area in Westwoodside	£19,231	£15,000	Group have allocated £4,231 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Axholme South
Kirton in Lindsey Society	Restoration work to allow the two prison doors from Kirton Bridewell to be cleaned and treated to slow any further decay and deterioration for display in the Town Hall	£3,324	£2,974	Group have allocated £350 from own funds	Requested amount is within maximum level of grant. Recommend award amount requested	Ridge